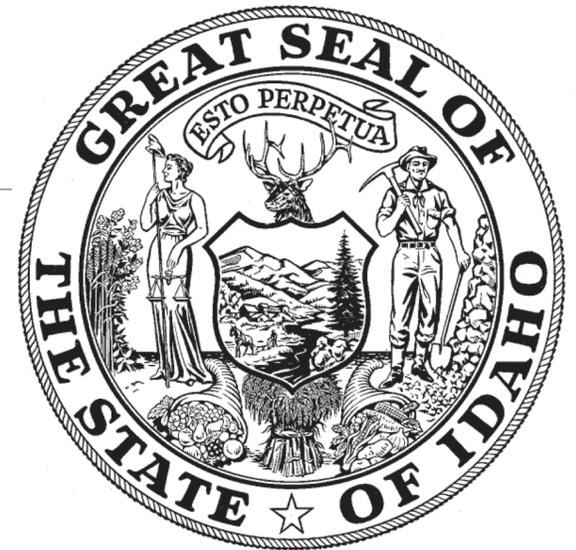


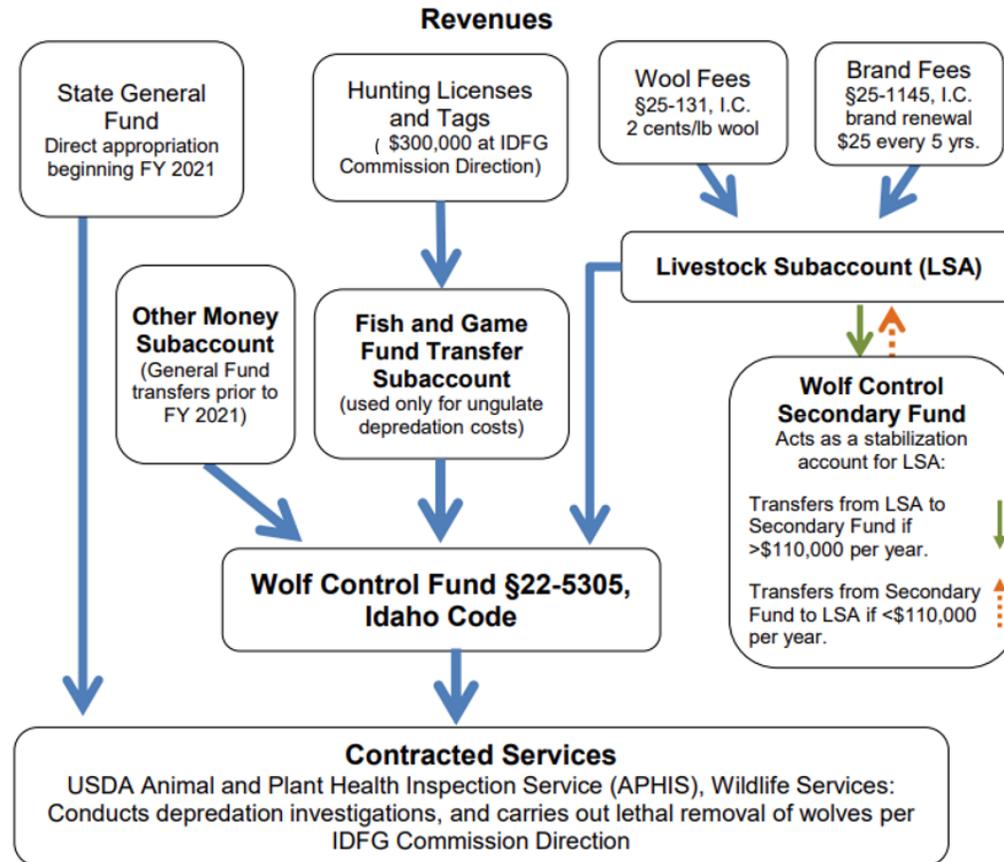
# FY2023 Budget Presentation to JFAC

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IDAHO WOLF DEPREDATION CONTROL BOARD



# Funding



# Current Agreements

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Contract with Idaho Dept. of Fish and Game – Ungulate Activities

Contract with IDFG and private subcontractors – Wolf Collaring

Contract with USDA APHIS Wildlife Services

- 110 investigations in 2021
  - 20 fewer than in 2020
  - Across 17 counties

# FY2023 Recommendation

## Wolf Depredation Control Board

Analyst: Sepich

### Comparative Summary

Decision Unit	Agency Request			Governor's Rec		
	FTP	General	Total	FTP	General	Total
FY 2022 Original Appropriation	0.00	392,000	392,000	0.00	392,000	392,000
Expenditure Adjustments	0.00	0	411,500	0.00	0	411,500
FY 2022 Estimated Expenditures	0.00	392,000	803,500	0.00	392,000	803,500
Removal of Onetime Expenditures	0.00	0	(411,500)	0.00	0	(411,500)
FY 2023 Base	0.00	392,000	392,000	0.00	392,000	392,000
FY 2023 Total	0.00	392,000	392,000	0.00	392,000	392,000
Change from Original Appropriation	0.00	0	0	0.00	0	0
% Change from Original Appropriation		0.0%	0.0%		0.0%	0.0%

# Questions?

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